

TOWNSHIP OF TUSCOLA
Profit & Loss Budget Overview
 April 2019 through March 2020

	Apr '19 - Mar 20
Income	
CEMETERY GRAVE OPENINGS/FOUNDAT	4,000.00
CURRENT TAX COLLECT.	120,000.00
DELINQUENT TAX COLLECTIONS	3,000.00
FRANCHISE TAXES	12,000.00
INTEREST EARNED	2,000.00
LICENSES & PERMITS	1,000.00
LIQUOR LICENSE FEES	1,100.00
METRO ACT	5,700.00
MISCELLANEOUS INCOME	3,000.00
PAVILION INCOME	500.00
PROP TAX ADM FEES	25,000.00
REIMBURSEMENTS	1,000.00
STATE REVENUE SHARING	181,500.00
Total Income	359,800.00
Expense	
AMBULANCE SERVICE	1,000.00
ASSESSOR EXPENSES	2,000.00
ASSESSOR, SALARY	20,000.00
ATTORNEY	4,000.00
AUDITING	4,200.00
Blight Expense	1,000.00
BLIGHT SALARY	4,200.00
BOARD OF REVIEW	2,000.00
CAPITAL IMPROVEMENTS	55,000.00
CASS RIVER GREENWAY	1,200.00
CEMETERY RECORDS	1,000.00
CLERK, EXPENSES	1,300.00
CLERK, SALARY	12,465.00
COMPUTERS/ATR	2,000.00
CONTINGENCY	15,000.00
DEMOLITION	5,000.00
DRAINS AT LARGE	10,000.00
ELECTIONS	3,000.00
ENGINEERING	10,000.00
GRANT MATCHES	0.00
GRAVE OPENINGS/FOUNDATION	7,000.00
GROUND MAINTAINENCE	4,000.00
INSURANCE & BONDS	8,000.00
LAND ACQUISTION	0.00
LIQUOR INSPECTOR	1,127.50
MISCELLANEOUS EXPENSE	100.00
NOTICES AND PUBLICATIONS	3,000.00
Pavillion refund	250.00
PLANNING COMMISSION EXPENSE	500.00
PLANNING COMMISSION	9,000.00
RECREATION PROGRAM	23,200.00
RENOVATIONS	23,000.00
ROAD EXPENSE	225,189.50
SECURITY EXPENSE	10,000.00
STREET LIGHTING	9,000.00
SUBCONTRACTOR-TOWNSHIP	12,500.00
SUPERVISOR, EXPENSES	200.00
SUPERVISOR, SALARY	12,465.00
Taxes-Payroll	7,500.00
TOWNSHIP BOARD	7,000.00
TOWNSHIP PROPERTY	25,000.00
TRAINING & EDUCATION	4,000.00
TREASURER, EXPENSE	4,000.00
TREASURER, SALARY	17,703.00
ZONING ADM., EXPENSE	1,000.00
ZONING ADM., SALARY	4,200.00
ZONING BOARD OF APPEALS	1,500.00
Total Expense	574,800.00
Net Income	-215,000.00