

TOWNSHIP OF TUSCOLA
Profit & Loss Budget Overview
 April 2021 through March 2022

	Apr '21 - Mar 22
Income	
CEMETERY GRAVE OPENINGS/FOUNDAT	4,000.00
CURRENT TAX COLLECT.	120,000.00
DELINQUENT TAX COLLECTIONS	6,000.00
FRANCHISE TAXES	12,000.00
GRANT MATCH INCOME	0.00
INTEREST EARNED	1,000.00
LICENSES & PERMITS	1,000.00
LIQUOR LICENSE FEES	1,100.00
METRO ACT	5,700.00
MISCELLANEOUS INCOME	3,000.00
PAVILION INCOME	500.00
PROP TAX ADM FEES	26,000.00
REIMBURSEMENTS	1,000.00
STATE REVENUE SHARING	183,000.00
Total Income	364,300.00
Expense	
AMBULANCE SERVICE	1,000.00
ASSESSOR EXPENSES	2,000.00
ASSESSOR, SALARY	20,000.00
ATTORNEY	10,000.00
AUDITING	4,500.00
Blight Expense	1,000.00
BLIGHT SALARY	4,200.00
BOARD OF REVIEW	2,500.00
CAPITAL IMPROVEMENTS	100,000.00
CASS RIVER GREENWAY	1,000.00
CEMETERY RECORDS	1,000.00
CLERK, EXPENSES	1,500.00
CLERK, SALARY	16,000.00
COMPUTERS/ATR	1,000.00
CONTINGENCY	15,000.00
DEMOLITION	5,000.00
DRAINS AT LARGE	20,000.00
ELECTIONS	3,000.00
ENGINEERING	10,000.00
GRAVE OPENINGS/FOUNDATION	7,000.00
GROUND MAINTAINENCE	4,000.00
INSURANCE & BONDS	10,000.00
LIQUOR INSPECTOR	1,100.00
MISCELLANEOUS EXPENSE	100.00
NOTICES AND PUBLICATIONS	3,000.00
Pavillion refund	450.00
PLANNING COMMISSION EXPENSE	1,000.00
PLANNING COMMISSION	5,000.00
RECREATION PROGRAM	18,000.00
RENOVATIONS	2,000.00
ROAD EXPENSE	123,850.00
STREET LIGHTING	11,000.00
SUBCONTRACTOR-TOWNSHIP	13,500.00
SUPERVISOR, EXPENSES	200.00
SUPERVISOR, SALARY	14,000.00
Taxes-Payroll	8,000.00
TOWNSHIP BOARD	6,000.00
TOWNSHIP PROPERTY	30,000.00
TRAINING & EDUCATION	1,000.00
TREASURER, EXPENSE	4,500.00
TREASURER, SALARY	19,500.00
ZONING ADM., EXPENSE	1,000.00
ZONING ADM., SALARY	4,200.00
ZONING BOARD OF APPEALS	1,200.00
Total Expense	508,300.00
Net Income	-144,000.00