

TOWNSHIP OF TUSCOLA
Profit & Loss Budget Overview
 April 2025 through March 2026

	Apr '25 - Mar 26
Income	
000-402 CURRENT TAX COLLECT.	150,000.00
000-411 DELINQUENT TAX COLLECT	6,000.00
000-413 REIMBURSEMENTS	3,000.00
000-447 PROP TAX ADM FEES	32,000.00
000-451 LIQUOR LICENSE FEES	1,100.00
000-476 LICENSES & PERMITS	1,000.00
000-574 STATE REVENUE SHARING	215,000.00
000-575 METRO ACT	5,700.00
000-626 CEMETERY OPENINGS/FOUND	2,000.00
000-664 INTEREST EARNED	6,000.00
000-668 PAVILION INCOME	500.00
000-670 MISCELLANEOUS INCOME	1,000.00
000-672 FRANCHISE TAXES	11,000.00
Total Income	434,300.00
Gross Profit	434,300.00
Expense	
101-703 LIQUOR INSPECTOR	1,100.00
101-801 ATTORNEY	10,000.00
101-802 AUDITING	5,800.00
101-805 Blight Expense	1,200.00
101-806 BLIGHT SALARY	6,000.00
101-900 NOTICES AND PUBLICATION	3,000.00
101-956 TRAINING & EDUCATION	2,500.00
171-702 SUPERVISOR, SALARY	15,500.00
171-726 SUPERVISOR, EXPENSES	200.00
215-702 CLERK, SALARY	19,000.00
215-726 CLERK, EXPENSES	2,000.00
247-702 BOARD OF REVIEW	3,300.00
253-702 TREASURER, SALARY	21,500.00
253-726 TREASURER, EXPENSE	5,500.00
257-702 ASSESSOR, SALARY	25,000.00
257-726 ASSESSOR EXPENSES	2,500.00
262-702 ELECTIONS	10,000.00
265-920 TOWNSHIP PROPERTY	34,000.00
265-940 TOWNSHIP BOARD	7,000.00
265-955 ENGINEERING	5,000.00
265-971 DEMOLITION	8,000.00
265-972 RENOVATIONS	15,000.00
276-702 GRAVE OPENINGS/FOUNDATI	3,000.00
276-801 SUBCONTRACTOR-TOWNSHIP	16,200.00
279-703 GROUND MAINTAINENCE	1,000.00
445-955 DRAINS AT LARGE	14,000.00
446-970 ROAD EXPENSE	85,000.00
448-920 STREET LIGHTING	10,000.00
567-727 CEMETERY RECORDS	1,000.00
567-971 CEMETERY RIVER BANK REP	30,400.00
651-801 AMBULANCE SERVICE	1,000.00
721-702 PLANNING COMMISSION	8,000.00
721-726 PLANNING COMMISSION EXP	500.00
722-702 ZONING ADM., SALARY	5,000.00
722-703 ZONING BOARD OF APPEALS	1,500.00
722-726 ZONING ADM., EXPENSE	1,000.00
751-955 RECREATION PROGRAM	5,000.00
753-801 CASS RIVER GREENWAY	500.00
851-701 INSURANCE & BONDS	14,000.00
862-725 Taxes-Payroll	9,500.00
901-970 CAPITAL IMPROVEMENTS	5,000.00
901-971 COMPUTERS/ATR	1,000.00
902-980 CONTINGENCY	18,600.00
Total Expense	434,300.00
Net Income	0.00